



## Board of Aldermen Request for Action

**MEETING DATE:** 3/4/2025

**DEPARTMENT:** Administration

**AGENDA ITEM:** Approve Bill No. 3056-25, FY2025 Budget Amendment No. 5 - 1<sup>st</sup> and 2<sup>nd</sup> Reading

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**REQUESTED BOARD ACTION:**

A motion to approve Bill No. 3056-25, amending the FY2025 Operating Budget to add \$6,802.25 to the General Fund expenditure budget. Emergency Ordinance Sponsored by Mayor Boley - 1<sup>st</sup> and 2<sup>nd</sup> reading by title only.

**SUMMARY:**

This Budget Amendment proposes an adjustment to the General Fund by increasing the expenditure budget by \$6,802.25.

The Clay County Board of Election determines the costs to each entity associated with the April 8 election. The FY2025 budget did not include funds for this expenditure.

On February 18, the City received the invoice for the City's portion of the election cost. The Clay County Board of Election requires payment on/or before March 18. In order to ensure this timeline is met to avoid a penalty fee, staff is bringing forward this item as an Emergency Ordinance.

**PREVIOUS ACTION:**

The Board previously approved the FY2025 Budget on October 15, 2024.

**POLICY ISSUE:**

Approving an amendment to the FY2025 Budget.

**FINANCIAL CONSIDERATIONS:**

The additional expense was not included in the FY2025 Budget.

**ATTACHMENTS:**

- |  |                                   |
|--|-----------------------------------|
| <input checked="" type="checkbox"/> Ordinance                                      | <input type="checkbox"/> Contract |
| <input type="checkbox"/> Resolution  | <input type="checkbox"/> Plans    |
| <input type="checkbox"/> Staff Report  | <input type="checkbox"/> Minutes  |
| <input checked="" type="checkbox"/> Other: Invoice from Clay County Election Board |                                   |

**AN ORDINANCE AMENDING THE FY2025 OPERATING BUDGET  
TO ADD \$6,802.25 TO THE GENERAL FUND EXPENDITURE BUDGET**

**WHEREAS**, pursuant to Ordinance 3042-24, passed on October 15, 2024, the City approved the fiscal year ending October 31, 2025 budget; and

**WHEREAS**, on January 21, 2025, the Board of Aldermen approved Ordinance 3250-25 which allows for the submission of a ballot question to levy a public safety sales tax at the rate of one-half of one percent; and

**WHEREAS**, the City the City has incurred expenses to submit the term in office question for the April 8, 2025 ballot; and

**WHEREAS**, the FY2025 Budget allocated funds to cover this expense; and

**WHEREAS**, an amendment to the General Fund is required to allocate \$6,802.25 for the Clay Couty Board of Elections payment.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:**

**THAT** the fiscal year ending October 31, 2025, Budget is hereby amended to add:

- \$6,802.25 to the expenditure budget in the General Fund.

**PASSED AND ADOPTED** by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 4<sup>th</sup> day of March 2025.

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Damien Boley, Mayor

ATTEST:

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Linda Drummond, City Clerk

First Reading: 03/04/2025

Second Reading: 03/04/2025



**CLAY COUNTY BOARD OF ELECTION COMMISSIONERS**

100 W. MISSISSIPPI ST., LIBERTY, MO 64068-1623

WWW.VOTECLAYCOUNTYMO.GOV - PHONE: 816-415-8683

2/11/2025

City of Smithville  
Linda Drummond, Clerk  
107 W. Main St  
Smithville, MO 64089

Pursuant to Section 115.077, p.1 & 2, RSMo, this is to advise you that the Board of Election Commissioners estimate that the City of Smithville's share of the 04/08/25 General Municipal Election cost is \$6,802.25.

Section 115.077, p.2, RSMo, also requires that you deposit \$6,802.25 with the Board of Election Commissioners no later than 03/18/25.

Deposit: \$6,802.25

By: 3/18/2025

Thank you for your cooperation and prompt payment.

Sincerely,

Denise Hart  
Interim Director

Tiffany Ellison  
Director